

**Bishop Hall Jubilee School**  
**Report on the Use of the Student Activities Support Grant**  
**2022-23 School Year**

Jun 2022 ver.

**I. Financial Overview**

A	Allocation in the Current School Year:	\$89,700.00
B	Expenditure in the Current School Year:	\$89,575.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$125.00

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	53	\$8,670.50
Full-grant under the School Textbook Assistance Scheme	197	\$32,155.30
Meeting the school-based financially needy criteria	280	\$48,749.20 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>530</b>	<b>\$89,575.00</b>

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
<b>1. Local activities:</b> To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	F4 Training Camp Transportation expenses	Leadership Training	50	\$1,405.00	✓	✓	✓		
2	F4 Training Camp	Leadership Training	50	\$14,000.00	✓	✓	✓		
3	F5 Training Camp	Leadership Training	55	\$15,400.00	✓	✓	✓		
4	F. 1 – F. 3 Activity Day	Cross-Disciplinary (Others)	153	\$32,130.00	✓	✓	✓		
5	School Picnic	Cross-Disciplinary (Others)	222	\$26,640.00	✓	✓	✓		
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 1</b>			<b>530</b>	<b>\$89,575.00</b>					
<b>2. Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 2</b>			<b>0</b>	<b>\$0.00</b>					
<b>3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities</b>									
1									
2									
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 3</b>			<b>0</b>	<b>\$0.00</b>					
<b>Total</b>			<b>530</b>	<b>\$89,575.00</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Mr Lau HiuWah (Assistant P.)
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